

Proposed 2014-2015 Budget

Revenues

Fundraising	
Walk a Thon	\$27,000.00
Box Tops	\$8,000.00
Milk moola	\$200.00
Spring Carnival	\$4,500.00
Spring Carnival Raffle Tickets	\$15,000.00
Bookfair	\$0.00
Misc Revenue	\$100.00
	<hr/>
Sub Total	\$54,800.00

Revenue from Activities

5th Grade Party	\$3,000.00
Showcase	\$500.00
Yearbooks	\$8,000.00
ACBC Food Shelf Project	\$1,000.00
Santa's Brunch	\$3,000.00
	<hr/>
Sub Total	\$15,500.00

Total Revenue **\$70,300.00**

Expenses

Fundraising Cost

Walk a Thon	\$1,000.00
Spring Carnival	\$3,000.00
Spring Carnival Raffle	\$2,000.00
Bookfair	\$0.00
	<hr/>
Sub Total	\$6,000.00

Activities

5th Grade Party	\$3,000.00
5th Grade Party Decorations	\$100.00
Showcase	\$500.00
Yearbooks	\$8,000.00
ACBC Food Shelf Project	\$1,000.00
Santa's Brunch	\$3,000.00
School Lyceum	\$3,000.00
Nacho Night	\$3,600.00
Recess Peer Program	\$50.00
Track and Field	\$450.00
	<hr/>
Sub Total	\$22,700.00

Proposed 2014-2015 Budget

Focus Projects

Technology	\$18,000.00
Books for Classrooms	\$13,000.00
Sub Total	\$31,000.00

School Improvements

Teacher Allocations (\$75 x 80)	\$6,000.00
Sub Total	\$6,000.00

Appreciation

Volunteer Appreciation	\$500.00
Staff Appreciation	\$2,000.00
Sub Total	\$2,500.00

Donations

Gallagher Scholarship	\$1,000.00
AHEF Northern Stars Benefit	\$75.00
Foster Grant Program	\$150.00
Parent Involvement (VSC role)	\$6,500.00
	\$7,725.00

Administration for APTCO

Printing/ postage/ paper	\$100.00
VSC Supplies	\$100.00
APTCO Meeting Childcare	\$160.00
Nonprofit Filing Fees	\$25.00
Tax Preperation	\$1,000.00
Insurence/ membership	\$484.00
Misc (checks, etc)	\$300.00
PTO Promotions	\$200.00
Sub total	\$2,369.00

Total Expenses \$78,294.00

Net 2014-2015 Total -\$7,994.00

Transfer from savings	\$8,000.00
Net total after transfer	\$6.00

Prior Year Commitments to be paid in 2014-2015

Doc cameras	\$ 11,700.00
Promethean Boards	\$ 2,500.00
Spring Carnival Books	16,191.54
Book Fair - books	1,376.82
	\$ 31,768.36